

ATTENDEES: Rachel B., Scott G., Lloyd B, Lori L, Mark M, Marian G

We shared thoughts on the best way to publicize and promote the one-half percent income tax issue on the August ballot. Scott felt a sheet of crime statistics might be effective - he'll check on that. It was pretty much agreed that we will develop a single, easy to read sheet and distribute a supply to all places of business who are willing to make it available to their customers. An Open Forum was discussed but since that approach has been unsuccessful in the past, it was decided to offer a council representative to meet with any club, organization, etc. who is interested. Phone calls to be made encouraging people to get out and vote.

We will be adopting the July planning budget at our regular meeting. This is a document required by law that justifies to the budget commission our need for our property tax money.

Time permitting, we will be amending our Certificate of Anticipated Revenue and 2006 Appropriations. You will recall that the original document that was filed listed several fund appropriations exceeding that fund's revenues available. That's a No No.

A representative from Workers Compensation is due in Lloyd's office next Thurs to walk him through some options that we help us reduce our penalty rating (which is killing us!) We still owe \$77,000 and some odd dollars for 2005.

Lori has settled in very nicely in the Income Tax Dept and is doing an outstanding job. She distributed a year to date collection comparison. We need to find some money to increase a line item appropriation so she has what she needs to wrap up the delinquent accounts. Good Job Lori.

Marian is to present a "draft" on the income tax publication for Council's perusal prior to printing & distributing.

At 7:30PM the meeting adjourned.

Respectfully submitted

Marian Garrett, Finance Committee Chairperson