

Held JANUARY 11, 1983 19

1982 MAYOR'S ANNUAL REPORT TO COUNCIL

The year of 1982 will go down in History as Good and Bad for Windham.

The Good news was winning a verdict in the State of Ohio Supreme Court upholding our Housing Code and the Philnat Corporation recognizing that the Village Council is the Governing body of Windham, not Philadelphia, Pennsylvania.

The Bad news was that each Village Department had extensive loss time due to accidents.

The Financial picture for 1983 will be poor as we will have a "Short Fall" of about \$40,000 in the General Fund.

I am recommending a three (3) per cent raise, even if means cutbacks in street lighting and lay-off of a Policeman.

Respectfully submitted,

John W Stamm, Mayor
(12-31-83)

As Mayor, I hereby make the following Committee appointments for 1983:

FINANCE COMMITTEE

Roy W Kerschner
C Herb Davis
Jack Brockway

ZONING & PLANNING

Roy W Kerschner

SAFETY COMMITTEE

Charles Apthorpe
Walter Lininger
Roy W Kerschner

UTILITY COMMITTEE

C Herb Davis
Walter Lininger
W Ernest Bradley

STREETS & SIDEWALKS

W Ernest Bradley
Jack Brockway
Charles Apthorpe

RECOMMENDATIONS FOR 1983

- I. Retain Glenwood Barker as Street Commissioner at \$200 per year.
(Resolution needed)
- II. Retain Ronald J Kane as Village Solicitor at same rate of pay.
(Resolution needed)
- III. Everybody take a real good look at finances, as due to the economy, we cannot expect the 1983 income to be above that of 1982.
" On December 31, 1981 we had a carryover of \$53,000"
"In 1982 our income was \$256,000 plus the carryover of \$53,000 for a total of \$309,000"
"Our proposed Budget for 1983 is \$307,000"
"Adding \$256,000 and \$25,000 together is only \$281,000"
"Almost half of our income-\$145,000-was from the Income Tax"
THIS LEAVES NOTHING BUT SOME SORT OF BELT TIGHTENING.
- IV. A sewer rate increase of \$.50 a month should be enacted to keep up with growing utility costs to run the plant.
- V. Give NO credit to people paying Income Tax in other cities, like the rest of Ohio cities and villages are now doing.
- VI. Place on the ballott this fall: Increasing the Income Tax to 1.5% for General Fund and Capital Improvements.

John W Stamm

John W Stamm, Mayor
(12-31-83)